

FISCAL NOTE

Bill #: SB0151

Title: Prohibit government sale of fitness services

Primary

Sponsor: Dale Mahlum

Status: As Amended, House Floor 2nd Reading

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. Montana State University (MSU)-Bozeman indicates that on average 65 athletic facility passes are made available to alumni/the general public at a cost of \$300 per pass for total revenue of \$19,500. An additional \$58,000 is collected in fees from the indoor tennis facility.
2. University of Montana (U of M)- Missoula indicates that annually 100 athletic facility passes are made available to alumni/the general public at a cost of \$500 per pass for total revenue of \$50,000
3. MSU- Billings indicates annual revenue from alumni/general public use of athletic facilities is \$1,000, as most of the facilities do not allow alumni/public access.
4. These revenues from alumni/general public are part of overall revenue streams pledged as backing for facility bonds. The university system believes the revenue would need to be replaced through increases in student/faculty fees.

Fiscal Note Request, SB151, As Amended, House Floor Second Reading

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FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Revenues:</u>		
University Funds –Auxiliary (34)		
General Public/Alumni Fees	(\$128,500)	(\$128,500)
Increased Student/Faculty Fees	\$128,500	\$128,500
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
University Funds - Auxiliary (34)	\$0	\$0